

means the total of all medical claims, pharmacy claims, administrative costs, fees, and premium payments for coverage outside of the Plan."

PART XXXVII. CAPITAL APPROPRIATIONS

CAPITAL APPROPRIATIONS/GENERAL FUND

SECTION 37.1. Section 31.2 of S.L. 2015-241 reads as rewritten:

"SECTION 31.2.(a) There is appropriated from the General Fund for the 2015-2017 fiscal biennium the following amounts for capital improvements:

Capital Improvements – General Fund	2015-2016	2016-2017
Department of Agriculture and Consumer Services		
Dorton Arena Roof Replacement	2,305,000	–
<u>Southeastern North Carolina Agricultural Events Center</u>		<u>\$ 165,000</u>
<u>DuPont Forest – Bathroom, Utility, and Parking</u>		
<u>Lot Improvements</u>		<u>3,000,000</u>
Department of Cultural Resources		
USS North Carolina Hull Repair and Cofferdam	3,500,000	–
Department of Environment and Natural Resources		
Water Resources Development	5,083,000	<u>6,270,000</u>
Department of Public Safety		
Armory and Facility Development Projects	868,000	5,087,500 <u>5,018,500</u>
<u>Helipad Planning</u>		<u>69,000</u>
<u>Camp Butner Land Purchases</u>		<u>250,000</u>
<u>Wilkes County Armory Supplement</u>		<u>300,000</u>
University of North Carolina		
North Carolina School of Science and Mathematics – Technology Upgrades and Building Repair	4,000,000	–
NC State University Engineering Building Advance Planning	1,000,000	1,000,000
<u>University of North Carolina Asheville</u>		
<u>Land Acquisition</u>		<u>2,000,000</u>
<u>Western School of Medicine/UNC School of Medicine</u>		<u>8,000,000</u>
TOTAL CAPITAL IMPROVEMENTS – GENERAL FUND	\$16,756,000	\$6,087,500 <u>\$26,072,500</u>

"SECTION 31.2.(b) Funds appropriated to the Department of Public Safety in subsection (a) of this section for Helipad planning shall be used to fund planning of helipads at the Joint Forces Headquarters in Raleigh, North Carolina."

WATER RESOURCES DEVELOPMENT PROJECTS

SECTION 37.2.(a) The Department of Environmental Quality shall allocate funds for water resources development projects in accordance with the schedule that follows. The amounts set forth in the schedule include funds appropriated in this act for water resources development projects and funds carried forward from previous fiscal years in accordance with subsection (b) of this section. These funds will provide a State match for an estimated thirty-two million one hundred fifty thousand dollars (\$32,150,000) in federal funds.

Name of Project	2016-2017
(1) Neuse River – Goldsboro, Section 1135	\$ 150,000
(2) Carolina Beach Coastal Storm Damage Reduction	75,000