

(3)	Kure Beach Coastal Storm Damage Reduction	81,000
(4)	Wrightsville Beach Coastal Storm Damage Reduction	561,000
(5)	Ocean Isle Beach Coastal Storm Damage Reduction	1,535,000
(6)	Eastern NC Stream Debris Removal	500,000
(7)	State/Local Water Resources Development Grants	1,000,000
(8)	Cape Fear Lock & Dam #2 Fish Ramp – Phase 1	500,000
(9)	North Topsail Beach Shoreline Protection Project – Phase 2	500,000
(10)	Environmental Quality Incentives Program – NRCS	2,000,000
(11)	Town of Burgaw – Pender Hospital Drainage Improvements	347,000
(12)	Ararat River, Surry County	500,000
(13)	Town of Rutherfordton Stream Restoration	500,000
(14)	Wilmington Harbor Maintenance	-
(15)	Morehead City Harbor Maintenance	2,000,000
(16)	Water Resources Planning Assistance to Communities	25,000
(17)	John H. Moss Reservoir Dam Repair/Water & Sewer Upgrades	1,500,000

**TOTALS** **\$ 11,774,000**

**SECTION 37.2.(b)** It is the intent of the General Assembly that funds carried forward from previous fiscal years be used to supplement the six million two hundred seventy thousand dollars (\$6,270,000) appropriated for water resources development projects in Section 31.2 of S.L. 2015-241, as amended by Section 37.1 of this act. Therefore, the following funds carried forward from previous fiscal years shall be used for the following projects:

	<b>Name of Project</b>	<b>Amount Carried Forward</b>
(1)	Morehead City Harbor Maintenance	\$ 2,000,000
(2)	Ocean Isle Beach CSDR	1,029,000
(3)	Environmental Quality Incentives Program – NRCS	2,000,000
(4)	Planning Assistant to Communities	25,000
(5)	Wrightsville Beach CSDR	450,000
<b>TOTALS</b>		<b>\$ 5,504,000</b>

**SECTION 37.2.(c)** Where the actual costs are different from the estimated costs under subsection (a) of this section, the Department may adjust the allocations among projects as needed. If any projects funded under subsection (a) of this section are delayed and the budgeted State funds cannot be used during the 2016-2017 fiscal year or if the projects funded under subsection (a) of this section are accomplished at a lower cost, the Department may use the resulting fund availability to fund any of the following:

- (1) U.S. Army Corps of Engineers project feasibility studies.
- (2) U.S. Army Corps of Engineers projects whose schedules have advanced and require State-matching funds in the 2016-2017 fiscal year.
- (3) State/local water resources development projects.

Funds subject to this subsection that are not expended or encumbered for the purposes set forth in subdivisions (1) through (3) of this subsection shall revert to the General Fund at the end of the 2017-2018 fiscal year.

**SECTION 37.2.(d)** The Department shall make semiannual reports on the use of these funds to the Joint Legislative Commission on Governmental Operations, the Fiscal Research Division, and the Office of State Budget and Management. Each report shall include all of the following:

- (1) All projects listed in this section.
- (2) The estimated cost of each project.
- (3) The date that work on each project began or is expected to begin.
- (4) The date that work on each project was completed or is expected to be completed.
- (5) The actual cost of each project.